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Sect. Contractor Description of Services Gannual General Francisco Community Administration services for the Healthy San Francisco program. These duties include: assisting in enrollment, communicating eligibility, provider relations, communicating eligibility, provider relations, communicating program information to participants, providing training to employees. SFHN/ San Francisco Community Healthy San Francisco private provider payments San Francisco Communicating eligibility, provider relations, communicating program information to participants provider provider payments San Francisco Community Healthy Kids program San Francisco Community San Francisco Community Healthy Kids program San Francisco Community					UDC/		Contract			without	without	Annual	Annual	
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DPH IT Dataway Enterprise-wide products and network support services SFHN/ Regents of the University of California PHD/ CHEP Foundation Enterprise-wide products and network support services N/A N/A 07/01/16- 06/30/17 PHD/ CHEP Foundation Syringe access and disposal services for Intravenous Drug Users (IDUs) in San Francisco to reduce the likelihood of syringe sharing and the risk of HIV transmission N/A 07/01/16- 06/30/17 N/A	8	incarent racinone,				00,00,27								Grant
SFHN/ Regents of the University MgdC of California PHD/ CHEP Foundation Survices Of HIV transmission Phi Chep Fund Services Of California and network support services Of California Phi Chep Fund San Francisco AIDS (IDUs) in San Francisco to reduce the likelihood of syringe sharing and the risk of HIV transmission Services Of Services Of California Office Services	DDH	Dataway	Enternrise-wide products	N/Δ	N/Δ	07/01/16-	\$ 4.061.718	Annual	General	\$ 2 285 924	\$ 3 626 534	\$ 1340610	58 65%	Sole
SFHN/ Regents of the University MgdC of California patients Syringe access and disposal services for Intravenous Drug Users (IDUs) in San Francisco to reduce the likelihood of syringe sharing and the risk of HIV transmission SFHN/ Regents of the University Tertiary care for SFGH N/A N/A 07/01/16- 06/30/17 N/A N/A 07/01/16- 06/30/18 N/A 07/01/16- 06/30/			· ·	IV/A	N/A		7 4,001,710	Ailliaai		\$ 2,203,324	7 3,020,334	7 1,540,010	30.0370	
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MgdC of California patients 06/30/17 Fund Fund PHD/ San Francisco AIDS CHEP Foundation Syringe access and disposal services for Intravenous Drug Users (IDUs) in San Francisco to reduce the likelihood of syringe sharing and the risk of HIV transmission of the control of the co	CELINI/	Degents of the University		NI/A	NI/A	07/01/16	ć 2 100 000	Λααιοί	Conorol	¢ 2 100 000	ć 2 100 000	ć	0.000/	DED
PHD/ CHEP Foundation Syringe access and disposal services for Intravenous Drug Users (IDUs) in San Francisco to reduce the likelihood of syringe sharing and the risk of HIV transmission RFP 3-201		-	· ·	N/A	N/A		\$ 2,100,000	Annuai		\$ 2,100,000	\$ 2,100,000	\$ -	0.00%	KFP
CHEP Foundation disposal services for Intravenous Drug Users (IDUs) in San Francisco to reduce the likelihood of syringe sharing and the risk of HIV transmission			patients						Fulla					
Intravenous Drug Users (IDUs) in San Francisco to reduce the likelihood of syringe sharing and the risk of HIV transmission			, ,	*	-		\$ 4,976,830	Annual		\$ 1,923,827	\$ 2,221,799	\$ 297,972	15.49%	
(IDUs) in San Francisco to reduce the likelihood of syringe sharing and the risk of HIV transmission	CHEP		· ·	UOS	NOC	06/30/18			Fund					3-2016
reduce the likelihood of syringe sharing and the risk of HIV transmission			_											
syringe sharing and the risk of HIV transmission			` '											
risk of HIV transmission														
(continued)			risk of HIV transmission											
(continued)							(continued)							
							(continuea)							

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Sect. SFHN/ HUH		Target Population; Description of Services Residential Treatment for 3x diagnosed clients (HIV, Subs, MH) and step- down options to short and long-term co-ops (and rental subsidies).	UOS: (annual) UOS: 3,723 bed-days; 16,531 support svcs. and support. hsgday	UDC/ NOC (annual) 225 UDC	Ct. Term 07/01/16-06/30/21	Total Contract Amount With Contingency \$ 7,749,190	Annual or Mod Annual	Funding Source General Fund	Prior Annual Amt. without Contin- gency \$ 1,350,033	Prop. Annual Amt. without Contingency \$ 1,383,784	Annual Difference \$ \$ 33,751	Annual Difference % 2.50%	Selection Type Sole Source (SF Admin. Code Ch. 21.42)
FOOTNO	 DTES:												
	Health Authority	Reason for Increase: The Bridge to Coverage Progra benefits and for structural Reason for Sole Source: R	(Third Party Administrative Services). The requested action is the approval of an annual renewal for the period 7/1/16-6/30/17. Reason for Increase: The increase from FY15-16 is because of system changes that are needed to the current City Options program in order to implement the upcoming Bridge to Coverage Program and an increase in the fringe benefits for personnel costs. The contract has increased from FY 15/16 because of the increased cost of fringe benefits and for structural adjustments that rolled a portion of the cost from 1516 to 1617. Reason for Sole Source: Reason for Sole Source: SFCHA operates jointly with the San Francisco Health Plan under a joint powers agreement, established under Board of Supervisors Resolution 237.5, and as such is the sole agency authorized to pay private providers for DPH's Healthy San Francisco program. (Sole source authority: File #										
MgdC	Health Authority	(Provider Payments) The re Reason for Decrease: The payments DPH provides to Reason for Sole Source: Resolution 23 050514 Resolution No. 23	decrease from these entities these entities eason for Science 7.5, and as science 7.05.)	om FY15-16 ies for man ole Source: such is the s	5 is due to an aging these p SFCHA opera ole agency a	expected decrepations. Setes jointly with uthorized to parage.	the San Fra y private pr	patients enro ancisco Healt oviders for D	olled in a non-S h Plan under a PH's Healthy S	joint powers a	ngreement, estal	blished under	Board of
	Health Authority	(Healthy Kids) The requested action is the approval of an annual renewal for the period 7/1/16-6/30/17. Reason for Decrease: The decrease from FY15-16 due to the fact that SB 75 (Medi-Cal for All Children) will cause majority of children currently enrolled in HK to transition to full-scope Medi-Cal. Reason for Sole Source: Reason for Sole Source: SFCHA operates jointly with the San Francisco Health Plan under a joint powers agreement, established under Board of Supervisors Resolution 237.5, and as such is the sole agency authorized to pay private providers for DPH's Healthy San Francisco program. (Sole source authority: File # 050514 Resolution No. 237-05.)											
						(continued)							

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Sect.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC	Ct. Term	Total Contract Amount With Contingency		Funding Source	Prior Annual Amt. without Contin- gency	Prop. Annual Amt. without Contingency	Annual Difference S	Annual Difference %	Selection Type
	Dataway	Reason for Increase: In 2016/17, there is an increase for approximately 40%-50% more network and computing resources to the DPH Infrastructure through the new Building 25 datacenter, as services were expanded from monitoring of 19 firewalls and core switches to 27 firewalls and core switches, at a slightly increased cost. The support and monitoring of these systems are added into the base contract, bringing the base total to just under \$2,000,000, from \$1,330,000. Also included are ongoing projects for the Wide Area Network (WAN), Building 25 Day 2 project, and the nine-month support and turnover that is needed for the Building 25 contract. The latter items are included in the contract as options. Reason for Sole Source: Dataway currently possesses unique institutional knowledge of the DPH Enterprise network and the Zuckerberg Hospital IT infrastructure. Now											
		that ZSFGH is open, Dataw Security Operations teams provide Level 3 support on In addition to the support deployment, Datacenter co only would this be disrupti time, such as the 1380 Hov	, which will by Dataway role, Datawa onsolidation we, time-con	oe at full st designed a y is also cu , and Netw suming an	rength in July and built this rrently provi ork design ex d introduce r	r. The Level 1 and infrastructure and ding resources to the constant of the contract with the contract of the	nd Level 2 s and is the o for these or ging to a dif ork, it wou	support trans nly entity quangoing SFDPH ferent source Id also risk no	ition are plann alified to perfor projects: Reb e would mean of delaying pro	ed through Ma rm this task. uild Day 2, Net stopping work	rch 2017, at wh work Switch up and changing vo	ich time Data grade, DT Fibe endors mid-pr	way will er WAN oject. Not
	San Francisco AIDS Foundation	The requested action is the were recently solicited und previously provided by SFA Reason for Increase: The allocation of \$255,026 to s	ler RFP 3-20 F and were proposed ind	16, and the prevously a crease of \$	e San Franciso approved by	co AIDS Foundat the Health Com	ion (SFAF) mission for	was the only the period o	proposer respo f 07/01/13-06/	onding to the s '30/16.	olicitation. Thes	se services we	re
SFHN/ HUH	Baker Places	The requested action is a new reason for Increase: The action for Sole Source: Tapproval to enable the Dep 06/30/16.	annual incre	ase over F\ 16-2010 e	/15-16 fundir xpired 6/30/2	ng levels reflects	the FY16-1	17 Cost of Do	ing Business In	crease (CODB) der SF Adminis	allocation. trative Code Ch	apter 21.42 so	

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