

Health Commission Contracts Report

July 2016

Sect.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. without Contin- gency	Prop. Annual Amt. without Contin- gency	Annual Difference \$	Annual Difference %	Selection Type
SFHN/ MgdC	San Francisco Community Health Authority	Administration services for the Healthy San Francisco program. These duties include: assisting in enrollment, communicating eligibility, provider relations, communicating program information to participants, providing training to employees.	769,133	200,570	07/01/16-06/30/17	\$ 7,511,070	Annual	General Fund	\$ 5,812,446	\$ 6,706,312	\$ 893,866	15.38%	Sole Source
SFHN/ MgdC	San Francisco Community Health Authority	Healthy San Francisco private provider payments	60,358	5,030	07/01/16-06/30/17	\$ 3,333,835	Annual	General Fund	\$ 3,845,112	\$ 3,333,835	\$ (511,277)	-13.30%	Sole Source
SFHN/ MgdC	San Francisco Community Health Authority	Healthy Kids program	13,140	2,140	07/01/16-06/30/17	\$ 2,956,865	Annual	General Fund, Work Orders	\$ 4,718,381	\$ 2,956,865	\$ (1,761,516)	-37.33%	Sole Source; Grant
DPH IT	Dataway	Enterprise-wide products and network support services	N/A	N/A	07/01/16-06/30/17	\$ 4,061,718	Annual	General Fund	\$ 2,285,924	\$ 3,626,534	\$ 1,340,610	58.65%	Sole Source
SFHN/ MgdC	Regents of the University of California	Tertiary care for SFGH patients	N/A	N/A	07/01/16-06/30/17	\$ 2,100,000	Annual	General Fund	\$ 2,100,000	\$ 2,100,000	\$ -	0.00%	RFP
PHD/ CHEP	San Francisco AIDS Foundation	Syringe access and disposal services for Intravenous Drug Users (IDUs) in San Francisco to reduce the likelihood of syringe sharing and the risk of HIV transmission	3,124 UOS	30,000 NOC	7/01/16-06/30/18	\$ 4,976,830	Annual	General Fund	\$ 1,923,827	\$ 2,221,799	\$ 297,972	15.49%	RFP 3-2016
						(continued)							

Sect.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. without Contin- gency	Prop. Annual Amt. without Contin- gency	Annual Difference \$	Annual Difference %	Selection Type
SFHN/ HUH	Baker Places	Residential Treatment for 3x diagnosed clients (HIV, Subs, MH) and step-down options to short and long-term co-ops (and rental subsidies).	UOS: 3,723 bed-days; 16,531 support svcs. and support. hsg.-day	225 UDC	07/01/16- 06/30/21	\$ 7,749,190	Annual	General Fund	\$ 1,350,033	\$ 1,383,784	\$ 33,751	2.50%	Sole Source (SF Admin. Code Ch. 21.42)
FOOTNOTES:													
SFHN/ MgdC	San Francisco Community Health Authority	<p>(Third Party Administrative Services). The requested action is the approval of an annual renewal for the period 7/1/16-6/30/17.</p> <p>Reason for Increase: The increase from FY15-16 is because of system changes that are needed to the current City Options program in order to implement the upcoming Bridge to Coverage Program and an increase in the fringe benefits for personnel costs. The contract has increased from FY 15/16 because of the increased cost of fringe benefits and for structural adjustments that rolled a portion of the cost from 1516 to 1617.</p> <p>Reason for Sole Source: Reason for Sole Source: SFCHA operates jointly with the San Francisco Health Plan under a joint powers agreement, established under Board of Supervisors Resolution 237.5, and as such is the sole agency authorized to pay private providers for DPH's Healthy San Francisco program. (Sole source authority: File # 050514 Resolution No. 237-05.)</p>											
SFHN/ MgdC	San Francisco Community Health Authority	<p>(Provider Payments) The requested action is the approval of an annual renewal for the period 7/1/16-6/30/17.</p> <p>Reason for Decrease: The decrease from FY15-16 is due to an expected decrease in HSF patients enrolled in a non-SFHN medical home in FY16-17, and the corresponding payments DPH provides to these entities for managing these patients.</p> <p>Reason for Sole Source: Reason for Sole Source: SFCHA operates jointly with the San Francisco Health Plan under a joint powers agreement, established under Board of Supervisors Resolution 237.5, and as such is the sole agency authorized to pay private providers for DPH's Healthy San Francisco program. (Sole source authority: File # 050514 Resolution No. 237-05.)</p>											
SFHN/ MgdC	San Francisco Community Health Authority	<p>(Healthy Kids) The requested action is the approval of an annual renewal for the period 7/1/16-6/30/17.</p> <p>Reason for Decrease: The decrease from FY15-16 due to the fact that SB 75 (Medi-Cal for All Children) will cause majority of children currently enrolled in HK to transition to full-scope Medi-Cal.</p> <p>Reason for Sole Source: Reason for Sole Source: SFCHA operates jointly with the San Francisco Health Plan under a joint powers agreement, established under Board of Supervisors Resolution 237.5, and as such is the sole agency authorized to pay private providers for DPH's Healthy San Francisco program. (Sole source authority: File # 050514 Resolution No. 237-05.)</p>											
						(continued)							

Sect.	Contractor	Target Population; Description of Services	UOS (annual)	UDC/ NOC (annual)	Ct. Term	Total Contract Amount With Contingency	Annual or Mod	Funding Source	Prior Annual Amt. without Contin- gency	Prop. Annual Amt. without Contin- gency	Annual Difference \$	Annual Difference %	Selection Type
SFHN	Dataway	<p>Reason for Increase: In 2016/17, there is an increase for approximately 40%-50% more network and computing resources to the DPH Infrastructure through the new Building 25 datacenter, as services were expanded from monitoring of 19 firewalls and core switches to 27 firewalls and core switches, at a slightly increased cost. The support and monitoring of these systems are added into the base contract, bringing the base total to just under \$2,000,000, from \$1,330,000. Also included are ongoing projects for the Wide Area Network (WAN), Building 25 Day 2 project, and the nine-month support and turnover that is needed for the Building 25 contract. The latter items are included in the contract as options.</p> <p>Reason for Sole Source: Dataway currently possesses unique institutional knowledge of the DPH Enterprise network and the Zuckerberg Hospital IT infrastructure. Now that ZSFGH is open, Dataway is providing operational support. The proposed contract calls for Dataway to transition Levels 1 and 2 support to the SFDPH Network and Security Operations teams, which will be at full strength in July. The Level 1 and Level 2 support transition are planned through March 2017, at which time Dataway will provide Level 3 support only. Dataway designed and built this infrastructure and is the only entity qualified to perform this task. In addition to the support role, Dataway is also currently providing resources for these ongoing SFDPH projects: Rebuild Day 2, Network Switch upgrade, DT Fiber WAN deployment, Datacenter consolidation, and Network design expansion. Changing to a different source would mean stopping work and changing vendors mid-project. Not only would this be disruptive, time-consuming and introduce risk to current work, it would also risk not delaying projects dependent on the current work being done on time, such as the 1380 Howard Datacenter move and the Electronic Health Record project implementation.</p>											
PHD/CH EP	San Francisco AIDS Foundation	<p>The requested action is the approval of a new contract term for the period beginning 07/01/16 to 6/30/18, with a proposed annual amount of \$2,221,799. These services were recently solicited under RFP 3-2016, and the San Francisco AIDS Foundation (SFAF) was the only proposer responding to the solicitation. These services were previously provided by SFAF and were previously approved by the Health Commission for the period of 07/01/13-06/30/16.</p> <p>Reason for Increase: The proposed increase of \$297,972 over the FY15-16 funding level includes a Cost Of Doing Business (CODB) increase of \$42,946, and a one-time allocation of \$255,026 to support syringe access.</p>											
SFHN/ HUH	Baker Places	<p>The requested action is a new contract for existing services for the period from 07/01/16 through 06/30/21, with an annual amount of \$1,383,784 in FY 16-17.</p> <p>Reason for Increase: The annual increase over FY15-16 funding levels reflects the FY16-17 Cost of Doing Business Increase (CODB) allocation.</p> <p>Reason for Sole Source: The prior RFP 16-2010 expired 6/30/16. The continuation of these services is authorized under SF Administrative Code Chapter 21.42 sole source approval to enable the Department sufficient time to conduct an RFP. The contract has been previously approved by the Health Commission for the period of 07/01/11-06/30/16.</p>											